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 PROFIT Copyright (c) 1984, Wildfire Technology Inc.

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 Profitability Analysis Worksheet

	Case A	Case B	Case C	Case D
Cost Per Unit	\$0.00	\$0.00	\$0.00	\$0.00
Revenue Per Unit	\$0.00	\$0.00	\$0.00	\$0.00
Fixed Costs	\$0	\$0	\$0	\$0
Breakeven Sales - \$	#N/A	#N/A	#N/A	#N/A
- Units	#N/A	#N/A	#N/A	#N/A
Profit Before Tax (\$)	\$0	\$0	\$0	\$0
Required Sales - \$	#N/A	#N/A	#N/A	#N/A
- Units	#N/A	#N/A	#N/A	#N/A
Margin Before Tax (%)	0.00	0.00	0.00	0.00
Required Sales - \$	#N/A	#N/A	#N/A	#N/A
- Units	#N/A	#N/A	#N/A	#N/A

TABLE:

COPYRIGHT:

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0\0: \B: \M: BEEP: TEMP:

0{esc}{esc}{esc}{esc}{esc}{e//{esc}/XR

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0AGENDA:

0No Yes

0Do not erase thErase this worksheet and go to the worksheet

0/XMmenu~ /FRagenda~

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0

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MENU:

Input Blank Graph Print Agenda Quit  
 Input data and Blank out inputDisplay graphsPrint input dataReturn to workExit to 1-2-3 R  
 {home} {home} /XMgraph~ /XGprint~ /XMagenda~  
 /XGget\_input~/XMblank~

BLANK:

A_Case	B_Case	C_Case	D_Case	Quit
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Blank out column Blank out column Blank out column Blank out column Do not blank out any column.

/RUcase\_a~/C/RUcase\_b~/C/RUcase\_c~/C/RUcase\_d~/C/XMmenu~  
/XMmenu~ /XMmenu~ /XMmenu~ /XMmenu~

GET\_INPUT:

/RPcopyright\_p1~  
/RIhome\_screen~  
/RUcopyright\_p1~  
/XMmenu~

PRINT:

/XLAalign paper. Press ENTER.~temp~  
/PPOH{?}~F{?}~Q  
Rhome\_screen~  
AGPQ  
/XMmenu~

GRAPH:

A_Case	B_Case	C_Case	D_Case	Quit
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Graph data for Graph data for Graph data for Graph data for Do not graph data. Return to r

/RUcurr\_col~/RUcurr\_col~/RUcurr\_col~/RUcurr\_col~/XMmenu~  
/XGgraph\_data/XGgraph\_data/XGgraph\_data/XGgraph\_data~

GRAPH\_DATA:

/GRGQ/XMsel\_plotitem~

BAD\_COMBO:

/XCbeep~/XLThis combination not permitted.~temp~  
/XGgraph\_data~

SEL\_PLOTITEM:

Cost	Revenue	Fixed	Profit	Margin	Sales
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Dependent FacDependent FacDependent FacDependent FacDependent FacDependent Fac

/RUplot\_formu/RUplot\_formu/RUplot\_formu/RUplot\_formu/RUplot\_formu/RUplot\_formu  
/RUplot\_titles~/RUplot\_titles~/RUplot\_titles~/RUplot\_titles~/RUplot\_titles~/RUplot\_titles~  
/GOTYUnit C~/GOTYUnit R~/GOTYFixed C~/GOTYProfit E~/GOTYPre-tax~/GOTYTotal S  
/XMsel\_varyit~/XMsel\_varyit~/XMsel\_varyit~/XMsel\_varyit~/XMsel\_varyit~/XMsel\_varyit

SEL\_VARYITEM:

Cost	Revenue	Fixed	Profit	Margin	Sales
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Control Factor Control Factor Control Factor Control Factor Control Factor Control Factor

/XI@ISNA(co~/XI@ISNA(rev~/XI@ISNA(fix~/XI@ISNA(pr~/XI@ISNA(ma~/XI@ISNA(sal  
/RUtbl\_formul/RUtbl\_formul/RUtbl\_formul/RUtbl\_formul/RUtbl\_formul/RUtbl\_formul  
/RUgraph\_title/RUgraph\_title/RUgraph\_title/RUgraph\_title/RUgraph\_title/RUgraph\_title  
/GOTXUnit C~/GOTXUnit R~/GOTXFixed C~/GOTXProfit E~/GOTXPre-tax~/GOTXTotal S  
/XGset\_graphl~/XGset\_graphl~/XGset\_graphl~/XGset\_graphl~/XGset\_graphl~/XGset\_graphl

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SET_GRAPHLIMS:          LOLIM:          2INTERVALS:
/XNEnter control factor low li      HILIM:          11          0          1
/XNEnter control factor high l      SCALE:          0          1          2
/XIhilim<=lolim~/XCbeep~/\ARGUMENT: 9          2          2.5
{calc} {goto}df_low~+loval{c INTERVAL:          1          2.5          5
{down} {down}+interval{calc LOVAL:          2          5          10
{down} {down}+hival{calc} { HIVAL:          11          10.1
{goto}table~/DFa23..a33~

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SETGRAPH:

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~ {home}/GTXXtbl_col1~Atbl_col2~
OTFPROFITABILITY ANALYSIS~TS

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~ ~QVQ
~ /XMgraphsave~
/RNCtable~{bs} {down} {end} {down} {right}~
/DT1table~tbl_input~ GRAPHSAVE:
{down}/RNCtbl_col1~{bs} {No Yes
{right}/RNCtbl_col2~{bs} {lDo not save thiSave this graph on disk (for future printing).
/XGsetgraph~ /XMgraph~ /GS

```

FORMULAS:

#N/A	3	16666.667	6666.6667	40	10000
-3	#N/A	-6666.6667	-16666.667	#DIV/0!	0
5	2	#N/A	10000	60	0
3	4	15000	#N/A	0	16666.667
3.25	3.75	17142.857	0	#N/A	16666.667
#DIV/0!	0	0	-10000	#DIV/0!	#N/A
#DIV/0!	#DIV/0!	0	-10000	#DIV/0!	0

TITLES:

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#N/AUnit Revenue IFixed Costs ReProfit for GiveiMargin for GivSales Required
Unit Cost Requ #N/AFixed Costs ReProfit for GiveiMargin for GivSales Required
Unit Cost RequUnit Revenue I #N/AProfit for GiveiMargin for GivSales Required
Unit Cost to PrUnit Revenue tFixed Costs to #N/AMargin for GivSales Required
Unit Cost to PrUnit Revenue tFixed Costs to Profit Required #N/ASales Required
Unit Cost RequUnit Revenue IFixed Costs ReProfit for GiveiMargin for Giv #N/A
Unit Cost RequUnit Revenue IFixed Costs ReProfit for GiveiMargin for GivSales $ Versus

```

BLANK: CURR\_COL:

\$0.00	\$2.00
\$0.00	\$5.00

\$0	\$10000
#N/A	\$16667
#N/A	3333

\$0	\$5000
#N/A	\$25000
#N/A	5000

0.00	25.00
#N/A	\$28571
#N/A	5714

selection agenda.

EADY mode.

Return to main menu.

nain menu.

Units           Quit  
Dependent FacReturn to main menu.  
/RUplot\_formu/XMmenu~  
/RUplot\_titles~/XMmenu~  
/GOTYUnit Sales~QQ  
/XMsel\_varyitem~

Units           Quit  
Control Factor Return to main menu.  
/XI@ISNA(un/XMmenu~  
/RUtbl\_formula~/Cunit\_formula~tbl\_formula~  
/RUgraph\_title~/Cunit\_title~graph\_title~  
/GOTXUnit Sales~QQ  
/XGset\_graphlims~

2000  
-5000  
0  
3333.3333  
3333.3333  
0  
#N/A

PLOT\_TITLES:

Unit Sales Required to Break Even  
Unit Sales Required to Break Even  
Unit Sales Required to Break Even  
Unit Sales for Given Profit  
Unit Sales for Given Margin  
Sales Units vs. Sales \$

#N/A